

FISCAL IMPACT STATEMENT ON BILL NO. **S368**

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TO:	The Honorable Hugh Leatherman, Chairman, Senate Finance Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Allan Kincaid		
DATE:	March 20, 2007	SBD:	2007259

AUTHOR:	Senator Ritchie	PRIMARY CODE CITE:	1-11-220
SUBJECT:	Fleet Management Program - Alternative Fuels		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
See Below

BILL SUMMARY:

The proposed Bill requires the state in the purchase of state motor vehicles to give preference to hybrid, plug-in hybrid, bio-diesel, or flex-fuel vehicles when a comparable price, performance, and quality is available.

EXPLANATION OF IMPACT:

According to the State Fleet Management Office of the State Budget and Control Board the state already operates and complies with a Federal law (EPAAct92) that requires the purchase of alternative fuel vehicles. This Bill would codify the State's current practices in the purchase of motor vehicles. Therefore, there should be a minimal, if any, impact on the General Fund of the State or on Federal and/or other funds. Currently, there are 15,631 vehicles in the state's inventory excluding school buses. Of these, 2,768 (17%) represent alternative fuel vehicles. At this time, this represents a best case for the State based on the type of alternative fuel vehicles available and the type of vehicles required by the agencies and in the state's inventory.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell
Assistant Director, Office of State Budget